2011.a eelarve kulud-eurod LISA 1

					Majandamiskulud													Eraldised
Asutus, tegevusala nimetus	**KOKKU**	Kokku personali-kulud	Töötasu	Maksed ja maksud	**kokku**	administreerimis-kulud	lähetus-kulud	koolitus-kulud	hoonete, rajatiste ja ruumide maj. kulud	sõidukite ülalp. kulud	info- ja komm tehnol	inventari kulud	toidukulud	meditsi. Ja ravikulud	õppevahendid ja koolitusklu	muud kulud	soetused ja renoveerimised	muud eraldised residentidele
Kulu liik		50	500	506	**55**	5 500	5 504	5 504	5511, 5512	5 513	5 514	5515, 5516	5521, 4134	5 522	5 524	5525, 5531, 5539, 5540	1551, 1554, 1555. 1556, 1557	
KOKKU	**5 856 940,0**	**2 455 498,0**	**1 827 990,0**	**627 508,0**	**2 928 495,0**	**72 544,0**	**384,0**	**29 018,0**	**767 656,0**	**128 161,0**	**7 603,0**	**13 710,0**	**128 233,0**	**8 156,0**	**71 449,0**	**245 324,0**	**1 456 257,0**	**472 947,0**
Volikogu	**28 740,0**	26 628,0	19 812,0	6 816,0	**2 112,0**	1 153,0	0,0	959,0									0,0	0,0
Vallavalitsus	**190 848,0**	126 415,0	94 059,0	32 356,0	**64 433,0**	16 106,0	64,0	1 278,0	32 413,0	13 102,0	639,0			831,0			0,0	
Osavallad	**38 832,0**	35 074,0	26 097,0	8 977,0	**3 758,0**	2 480,0	0,0	0,0	1 278,0								0,0	
Valimised	**895,0**	895,0	665,0	230,0	**0,0**												0,0	
Liikmemaks	**10 903,0**	0,0			0,0												0,0	10 903,0
Raamatupidamin	**38 769,0**	34 615,0	25 755,0	8 860,0	**4 154,0**	2 620,0	0,0	0,0	0,0	1 534,0	0,0						0,0	
Vinni-Pajusti Gümnaasium	**1 019 733,0**	231 922,0	172 561,0	59 361,0	**787 811,0**	9 436,0	0,0	0,0	164 915,0	8 234,0	869,0	320,0	-10 226,0	320,0	14 700,0	1 278,0	597 965,0	
Gümnaasium - PED	**561 449,0**	466 831,0	347 344,0	119 487,0	**94 618,0**	0,0	0,0	11 767,0	9 304,0	0,0	0,0	0,0	43 076,0		30 471,0	0,0	0,0	
Roela Põhikool	**145 982,0**	85 030,0	63 266,0	21 764,0	**60 952,0**	2 013,0	0,0	0,0	43 702,0	11 274,0	0,0	64,0	0,0	128,0	2 812,0	959,0	0,0	
Roela -PED	**129 552,0**	112 200,0	83 482,0	28 718,0	**17 352,0**	0,0	0,0	2 443,0	2 143,0	0,0	0,0	0,0	8 346,0	0,0	4 420,0	0,0	0,0	
Roela õpilaskodu	**32 000,0**	21 859,0	16 264,0	5 595,0	**10 141,0**	1 412,0	0,0	0,0	2 970,0	383,0	0,0	767,0	3 196,0	160,0	639,0	614,0	0,0	
Tudu PK	**86 675,0**	51 606,0	38 398,0	13 208,0	**35 069,0**	1 342,0		0,0	10 492,0	13 255,0	918,0	128,0	0,0	38,0	1 994,0	511,0	6 391,0	
Tudu - PED	**85 428,0**	73 890,0	54 978,0	18 912,0	**11 538,0**	0,0	0,0	1 499,0	1 708,0	0,0	0,0	0,0	5 460,0	0,0	2 871,0	0,0	0,0	
Vinni Lasteaed	**236 817,0**	183 412,0	136 649,0	46 763,0	**53 405,0**	1 444,0	0,0	1 867,0	32 134,0	767,0	0,0	0,0	12 143,0	160,0	4 570,0	320,0	0,0	
Roela Lasteaed	**68 510,0**	61 497,0	45 757,0	15 740,0	**7 013,0**	575,0	0,0	746,0	707,0	0,0	0,0	0,0	4 474,0	32,0	415,0	64,0	0,0	
Kulina Lasteaed	**82 271,0**	66 228,0	49 277,0	16 951,0	**16 043,0**	914,0	0,0	746,0	10 741,0	575,0	0,0	32,0	2 109,0	32,0	383,0	511,0	0,0	
Pajusti Lasteaed	**142 931,0**	117 375,0	87 332,0	30 043,0	**25 556,0**	927,0	0,0	1 119,0	14 051,0	703,0	0,0	0,0	6 391,0	128,0	2 045,0	192,0	0,0	
Tudu Lasteaed	**40 616,0**	34 739,0	25 849,0	8 890,0	**5 877,0**	799,0	0,0	373,0	2 443,0	0,0	0,0	0,0	1 751,0	32,0	415,0	64,0	0,0	

Hariduskulude osalused teiste valdadega	**61 498,0**	0,0			**61 498,0**											61 498,0	0,0	
Õpilasveo eriliinid	**88 350,0**	10 218,0	7 660,0	2 558,0	**78 132,0**	160,0				22 689,0						55 283,0	0,0	
Hariduse haldamine	**79 404,0**	24 652,0	18 343,0	6 309,0	**54 752,0**	160,0		192,0		3 272,0						51 128,0	0,0	
Spordikompleks	**113 124,0**	0,0			**0,0**												0,0	113 124,0
Vinni Staadion	**7 669,0**	2 984,0	2 237,0	747,0	**4 685,0**				4 557,0	128,0								
Jalgratta tee	**3 196,0**	0,0			**3 196,0**				3 196,0									
MTÜ Roela Noortemaja	**10 865,0**	0,0			**0,0**												0,0	10 865,0
MTÜ Vinni Valla Noored	**18 534,0**	0,0			**0,0**												0,0	18 534,0
Noorsootöö haldus/projektid	**14 070,0**	8 349,0	6 212,0	2 137,0	**5 721,0**	224,0				2 301,0						3 196,0	0,0	
Valla leht	**8 526,0**	5 202,0	4 154,0	1 048,0	**3 324,0**	3 324,0											0,0	
Rutja	**9 165,0**	8 794,0	6 543,0	2 251,0	**371,0**	51,0			320,0								0,0	
Spordiüritused	**22 369,0**	0,0			**22 369,0**											22 369,0	0,0	
Kultuuriüritused	**36 519,0**	12 060,0	8 973,0	3 087,0	**24 459,0**	428,0				2 301,0						21 730,0	0,0	
Viru-Jaagupi Muuseum	**320,0**	0,0			**320,0**	320,0											0,0	
Roela Rahvamaja	**37 708,0**	0,0			**0,0**												0,0	37 708,0
Pajusti klubi	**30 377,0**	18 554,0	13 805,0	4 749,0	**11 823,0**	1 150,0		32,0	10 641,0								0,0	
Kehala klubi	**10 194,0**	9 236,0	6 872,0	2 364,0	**958,0**	192,0			766,0								0,0	
Kadila Rahvamaja	**15 989,0**	10 780,0	8 021,0	2 759,0	**5 209,0**	607,0		320,0	2 876,0	767,0						639,0	0,0	
Tudu Rahvamaja	**9 410,0**	9 059,0	6 740,0	2 319,0	**351,0**	287,0			64,0								0,0	
Roela Raamatukogu	**12 697,0**	10 077,0	7 498,0	2 579,0	**2 620,0**	2 364,0		32,0	32,0		192,0						0,0	
Kadila Raamatukogu	**6 099,0**	4 724,0	3 515,0	1 209,0	**1 375,0**	1 176,0			7,0		192,0						0,0	
Vinni Raamatukogu	**40 699,0**	21 358,0	15 891,0	5 467,0	**19 341,0**	6 711,0			12 438,0		192,0						0,0	
Viru-Jaagupi Raamatukogu	**8 063,0**	5 999,0	4 464,0	1 535,0	**2 064,0**	1 802,0		6,0	64,0		192,0						0,0	
Tudu Raamatukogu	**8 788,0**	6 040,0	4 494,0	1 546,0	**2 748,0**	2 517,0		7,0	32,0		192,0						0,0	
Tuletõrje	**19 889,0**	10 649,0	7 989,0	2 660,0	**9 240,0**	211,0			3 196,0	5 833,0							0,0	
Korrakaitse	**22 361,0**	22 297,0	16 590,0	5 707,0	**64,0**	64,0											0,0	

Tervishoid	**19 173,0**	0,0			**19 173,0**				1 470,0							1 278,0	16 425,0	
Majanduse haldus	**42 335,0**	36 589,0	27 224,0	9 365,0	**5 746,0**	505,0		320,0		4 921,0							0,0	
Ettevõtlus ja arendus	**25 282,0**	17 774,0	13 225,0	4 549,0	**7 508,0**	173,0	320,0	320,0		6 695,0							0,0	
Maakorraldus	**7 412,0**	0,0			**7 412,0**											7 412,0	0,0	
Infotehnoloogia	**16 821,0**	12 060,0	8 973,0	3 087,0	**4 761,0**	224,0		320,0		2 301,0	1 916,0						0,0	
Teede korrashoid	**176 086,0**	0,0			**176 086,0**				176 086,0								0,0	
Veemajandus	**853 220,0**	4 092,0	3 044,0	1 048,0	**849 128,0**				15 081,0							3 196,0	830 851,0	
Tänavavalgustus	**22 369,0**	0,0			**22 369,0**				22 369,0								0,0	
Vinni Pajusti Piirkond	**76 115,0**	39 757,0	29 581,0	10 176,0	**36 358,0**	383,0			27 027,0	8 948,0							0,0	
Viru - Jaagupi piirkond	**35 364,0**	15 761,0	11 824,0	3 937,0	**19 603,0**	160,0			19 443,0								0,0	
Roela Piirkond	**25 914,0**	6 680,0	5 011,0	1 669,0	**19 234,0**	64,0			19 170,0								0,0	
Tudu Piirkond	**30 712,0**	11 762,0	8 824,0	2 938,0	**18 950,0**				18 950,0								0,0	
Kalmistud	**16 646,0**	11 266,0	8 452,0	2 814,0	**5 380,0**				5 380,0								0,0	
Saunad	**12 587,0**	7 475,0	5 599,0	1 876,0	**5 112,0**				5 112,0								0,0	
Hulkuvad loomad	**959,0**	0,0			**959,0**				959,0									
Keskonnakaitse	**16 332,0**	11 979,0	8 973,0	3 006,0	**4 353,0**			134,0	0,0	2 302,0						1 917,0	0,0	
Sotsiaali haldus	**29 062,0**	22 204,0	16 521,0	5 683,0	**6 858,0**	748,0		383,0		5 599,0		128,0					0,0	
Hooldekodud	**90 997,0**	53 428,0	39 753,0	13 675,0	**37 569,0**	1 278,0			12 214,0	2 237,0			18 854,0	2 556,0		430,0		
Vinni Perekodu	**429 539,0**	268 922,0	200 091,0	68 831,0	**160 617,0**	6 008,0		3 835,0	77 013,0	7 081,0	2 237,0	12 271,0	32 659,0	3 707,0	5 714,0	10 092,0	0,0	
Vinni Päevakeskus	**6 743,0**	4 501,0	3 349,0	1 152,0	**2 242,0**	32,0	0,0	320,0	192,0	959,0	64,0	0,0	0,0	32,0	0,0	643,0	0,0	
Toetused	**286 438,0**	0,0			**4 625,0**												4 625,0	281 813,0