

2017.a eelarve kulud															LISA 1	
Majandamiskulud															Eraldised	
Asutus, tegevusala nimetus	KOKKU	Kokku personali-kulud	Töötasu	Maksed ja maksud	kokku	administree-rimis-kulud	koo-litus-kulud	hoone-te, rajatiste ja ruu-mide maj. kulud	sõidu-kite ülalp. kulud	info-ja komm-tehnol	inven-tari kulud	toidukulud	meditsi. Ja ravikulud	õppevahen did ja koolituskul u	muud kulud	muud eraldi-sed re-sidenti-dele
Kulu liik		50	500	506	55	5 500	5 504	5511, 5512	5 513	5 514	5515, 5516	5521, 4134	5 522	5 524	5525, 5531, 5539, 5540,601	
KOKKU	5 805 303,0	3 432 967,0	2 562 992,0	869 975,0	1 858 377,0	75 736,0	18 414,0	937 305,0	136 596,0	13 816,0	54 923,0	163 212,0	18 601,0	183 482,0	256 292,0	513 959,0
Volikogu	28 298,0	25 598,0	19 103,0	6 495,0	2 700,0	650,0	850,0		500,0	700,0						
Vallavalitsus	233 797,0	161 049,0	113 943,0	47 106,0	72 748,0	19 400,0	1 500,0	33 579,0	11 164,0	1 756,0	2 549,0		2 000,0		800,0	
Valimised	14 033,0	14 033,0	12 683,0	1 350,0	0,0											
Liikmemaks	15 168,0	0,0			0,0											15 168,0
Raamatupidamine	65 128,0	58 792,0	43 940,0	14 852,0	6 336,0	3 100,0	300,0		1 536,0	1 400,0						
Vinni-Pajusti Gümnaasium	559 178,0	346 786,0	259 182,0	87 604,0	212 392,0	7 459,0	500,0	148 810,0	11 550,0	2 000,0	3 000,0	-5 000,0	900,0	34 173,0	9 000,0	
Vinni-Pajusti Gümnaasium -PED	702 486,0	621 146,0	464 235,0	156 911,0	81 340,0		5 828,0					53 235,0		22 277,0		
Roela Lasteaed - Põhikool	282 261,0	200 010,0	149 484,0	50 526,0	82 251,0	1 914,0	1 000,0	48 282,0	11 709,0	270,0	7 594,0	4 000,0	230,0	5 252,0	2 000,0	
Roela Lasteaed - Põhikool-PED:	167 090,0	153 450,0	114 686,0	38 764,0	13 640,0		804,0					9 009,0		3 827,0		
Roela õpilaskodu	40 692,0	29 399,0	21 972,0	7 427,0	11 293,0	736,0		5 260,0	352,0		700,0	2 625,0	170,0	600,0	850,0	
Tudu PK	130 567,0	99 373,0	74 270,0	25 103,0	31 194,0	1 530,0	1 000,0	12 738,0	6 536,0	1 650,0	100,0	3 700,0	90,0	3 010,0	840,0	
Tudu - PED	64 974,0	62 300,0	46 562,0	15 738,0	2 674,0		156,0					1 775,0		743,0		
Vinni Lasteaed	423 910,0	341 274,0	255 063,0	86 211,0	82 636,0	2 489,0	2 300,0	42 211,0	1 536,0	350,0	2 250,0	20 000,0	500,0	9 000,0	2 000,0	
Kulina Lasteaed	141 285,0	116 686,0	87 209,0	29 477,0	24 599,0	1 183,0	704,0	9 047,0	1 320,0		3 700,0	6 300,0	45,0	1 500,0	800,0	
Pajusti Lasteaed	196 140,0	167 334,0	125 063,0	42 271,0	28 806,0	1 100,0	742,0	12 679,0	704,0	120,0	1 310,0	6 796,0	210,0	3 900,0	1 245,0	
Hariduskulude osalused teiste valdadega	85 000,0	0,0			85 000,0									85 000,0		
Õpilasveo eriliinid	90 924,0	14 959,0	11 180,0	3 779,0	75 965,0	55,0			20 910,0						55 000,0	

Hariduse haldamine	136 733,0	19 909,0	14 880,0	5 029,0	42 357,0	100,0	300,0		5 957,0					10 000,0	26 000,0	74 467,0
Vinni Staadion	11 922,0	5 022,0	3 750,0	1 272,0	6 900,0	12,0		6 888,0								
Jalgratta tee	2 500,0	0,0			2 500,0			2 500,0								
MTÜ Roela Noortemaja	17 500,0	0,0			0,0											17 500,0
MTÜ Vinni Valla Noored	23 300,0	0,0			0,0											23 300,0
Noorsootöö haldus/projektid	23 481,0	20 231,0	15 120,0	5 111,0	1 750,0			1 750,0								1 500,0
Valla leht	11 858,0	5 708,0	4 266,0	1 442,0	6 150,0	6 150,0										
Laste laagrid	9 910,0	8 400,0	6 278,0	2 122,0	1 510,0			1 510,0								
Spordiüritused	36 000,0	0,0			36 000,0										36 000,0	
Sporditegevuse arendamine	15 000,0				15 000,0										15 000,0	
Kultuuriüritused	51 659,0	19 909,0	14 880,0	5 029,0	31 750,0	250,0	100,0	2 400,0							29 000,0	
Roela Rahvamaja	52 328,0	22 312,0	16 676,0	5 636,0	30 016,0	900,0	560,0	22 580,0	1 936,0	100,0	3 500,0		50,0		390,0	
Pajusti klubi	40 438,0	23 616,0	17 650,0	5 966,0	16 822,0	775,0	100,0	13 797,0	200,0	150,0	1 800,0					
Kadila Rahvamaja	15 324,0	8 162,0	6 100,0	2 062,0	7 162,0	660,0		6 502,0								
Tudu Rahvamaja	2 186,0	1 606,0	1 200,0	406,0	580,0			580,0								
Roela Raamatukogu	14 444,0	10 645,0	7 956,0	2 689,0	3 799,0	3 090,0	100,0	160,0		240,0					209,0	
Vinni Raamatukogu	57 753,0	32 832,0	24 630,0	8 202,0	24 921,0	9 850,0	400,0	12 391,0		1 080,0	1 000,0				200,0	
Viru-Jaagupi Raamatukogu	14 265,0	10 645,0	7 956,0	2 689,0	3 620,0	2 500,0	50,0	80,0		890,0					100,0	
Tudu Raamatukogu	10 783,0	8 253,0	6 168,0	2 085,0	2 530,0	2 270,0	20,0			240,0						
Tuletõrje	13 486,0	3 820,0	2 855,0	965,0	2 045,0			1 695,0	350,0							7 621,0
Korrakaitse	20 304,0	18 684,0	13 970,0	4 714,0	1 620,0			1 620,0								
Tervishoid	5 000,0	0,0			0,0											5 000,0
Majanduse haldus	103 295,0	91 840,0	68 640,0	23 200,0	9 955,0	867,0	400,0	8 688,0								1 500,0
Maakorraldus	3 500,0	0,0			3 000,0			3 000,0								500,0
Infotehnoloogia	31 563,0	19 909,0	14 880,0	5 029,0	11 654,0	300,0	150,0	2 304,0	2 700,0	6 200,0						
Teede korrashoid	307 822,0	0,0			307 822,0			307 822,0								

