

2013.a eelarve kulud											
Majandamiskulud											
Asutus, tegevusala nimetus	KOKKU	Kokku personali-kulud	Töötasu	Maksed ja maksud	kokku	administree-rimis-kulud	koo-litus-kulud	hoone-te, rajatiste ja ruu-mide maj. kulud	sõidu-kite ülalp. kulud	info-ja komm-tehnol	inven-tari kulud
Kulu liik		50	500	506	55	5 500	5 504	5511, 5512	5 513	5 514	5515, 5516
KOKKU	4 474 269,0	2 475 611,0	1 838 629,0	636 982,0	1 439 398,0	65 973,0	20 298,0	863 837,0	123 517,0	11 652,0	27 271,0
Volikogu	26 890,0	25 506,0	19 034,0	6 472,0	1 384,0	920,0	400,0			64,0	
Vallavalitsus	157 703,0	91 602,0	68 360,0	23 242,0	66 101,0	14 400,0	500,0	37 729,0	10 060,0	2 063,0	549,0
Osavallad	16 602,0	13 371,0	9 978,0	3 393,0	3 231,0	1 801,0		1 430,0			
Valimised	9 700,0	8 480,0	6 328,0	2 152,0	1 220,0	320,0			900,0		
Liikmemaks	10 950,0	0,0			0,0						
Raamatupidamine	42 159,0	36 973,0	27 592,0	9 381,0	5 186,0	2 150,0	300,0		1 536,0	1 200,0	
Vinni-Pajusti Gümnaasium	440 812,0	235 384,0	172 561,0	62 823,0	205 428,0	9 706,0		169 907,0	6 336,0	1 369,0	1 550,0
Vinni-Pajusti Gümnaasium -PED	531 363,0	457 108,0	341 125,0	115 983,0	74 255,0		4 571,0	8 418,0			
Roela Lasteaed - Põhikool	215 386,0	140 412,0	103 519,0	36 893,0	74 974,0	2 164,0	2 000,0	46 165,0	9 919,0	1 680,0	2 286,0
Roela Lasteaed - Põhikool-PED:	133 982,0	117 624,0	87 779,0	29 845,0	16 358,0		1 419,0	1 587,0			
Roela õpilaskodu	31 044,0	22 252,0	16 606,0	5 646,0	8 792,0	1 039,0		3 275,0	352,0		65,0
Tudu PK	118 170,0	83 849,0	61 838,0	22 011,0	34 321,0	2 211,0	800,0	11 320,0	12 659,0	400,0	800,0
Tudu - PED	66 307,0	59 100,0	44 105,0	14 995,0	7 207,0		712,0	690,0			
Vinni Lasteaed	303 627,0	231 956,0	171 947,0	60 009,0	71 671,0	1 444,0	991,0	41 176,0	768,0	225,0	180,0
Kulina Lasteaed	101 496,0	74 769,0	54 961,0	19 808,0	26 727,0	812,0	746,0	18 379,0	1 100,0		
Pajusti Lasteaed	160 561,0	129 331,0	96 516,0	32 815,0	31 230,0	878,0	1 119,0	14 431,0	704,0	120,0	3 500,0
Hariduskulude osalused teiste valdadega	52 724,0	0,0			52 724,0						
Õpilasveo eriliinid	90 703,0	12 623,0	9 420,0	3 203,0	24 080,0	100,0			23 980,0		
Hariduse haldamine	106 051,0	13 714,0	9 970,0	3 744,0	31 320,0	168,0	100,0		3 052,0		
Vinni Staadion	9 635,0	3 685,0	2 750,0	935,0	5 950,0			5 950,0			
Jalgratta tee	500,0	0,0			500,0			500,0			
MTÜ Roela Noortemaja	13 414,0	0,0			0,0						
MTÜ Vinni Valla Noored	20 407,0	0,0			0,0						
Noorsootöö haldus/projektid	17 462,0	13 362,0	9 972,0	3 390,0	100,0		100,0				
Valla leht	7 661,0	4 663,0	3 480,0	1 183,0	2 998,0	2 898,0	100,0				
Laste laagrid	6 185,0	5 646,0	4 213,0	1 433,0	539,0			539,0			
Spordiüritused	20 000,0	0,0			0,0						
Kultuuriüritused	32 433,0	11 133,0	8 308,0	2 825,0	1 300,0	100,0	100,0		1 100,0		

Roela Rahvamaja	38 000,0	0,0			0,0							
Pajusti klubi	32 702,0	18 148,0	13 543,0	4 605,0	14 554,0	494,0	100,0	13 654,0	306,0			
Kehala klubi	7 949,0	5 786,0	4 318,0	1 468,0	2 163,0	222,0		1 616,0	150,0		175,0	
Kadila Rahvamaja	18 932,0	12 124,0	9 048,0	3 076,0	6 808,0	370,0	30,0	5 130,0	768,0			
Tudu Rahvamaja	1 812,0	1 407,0	1 050,0	357,0	405,0	328,0					77,0	
Roela Raamatukogu	11 729,0	8 805,0	6 571,0	2 234,0	2 924,0	2 522,0	50,0	160,0			192,0	
Kadila Raamatukogu	6 086,0	4 710,0	3 515,0	1 195,0	1 376,0	1 184,0					192,0	
Vinni Raamatukogu	43 936,0	21 440,0	16 000,0	5 440,0	22 496,0	6 200,0	100,0	15 932,0			192,0	
Viru-Jaagupi Raamatukogu	10 003,0	7 913,0	5 905,0	2 008,0	2 090,0	1 742,0	60,0	51,0			192,0	15,0
Tudu Raamatukogu	8 272,0	6 022,0	4 494,0	1 528,0	2 250,0	1 940,0	50,0				200,0	60,0
Tuletõrje	23 245,0	12 604,0	9 406,0	3 198,0	10 641,0	100,0		4 741,0	5 800,0			
Korrakaitse	15 696,0	14 928,0	11 140,0	3 788,0	768,0				768,0			
Tervishoid	5 500,0	0,0			0,0							
Majanduse haldus	55 122,0	49 462,0	36 912,0	12 550,0	4 660,0	500,0	320,0		3 840,0			
Ettevõtlus ja arendus	16 702,0	13 362,0	9 972,0	3 390,0	3 340,0	180,0	100,0		3 060,0			
Maakorraldus	3 400,0	0,0			3 400,0				3 400,0			
Infotehnoloogia	18 909,0	13 362,0	9 972,0	3 390,0	5 547,0	300,0	80,0		2 304,0	2 863,0		
Teede korrashoid	269 344,0	0,0			269 344,0			269 344,0				
Veemajandus	14 134,0	4 997,0	3 729,0	1 268,0	9 137,0	240,0		8 897,0				
Tänavavalgustus	26 700,0	0,0			26 700,0			26 700,0				
Vinni Pajusti Piirkond	86 771,0	50 556,0	37 728,0	12 828,0	36 215,0	456,0		25 790,0	9 969,0			
Viru - Jaagupi piirkond	40 040,0	13 722,0	10 240,0	3 482,0	26 318,0	20,0		22 440,0	3 858,0			
Roela Piirkond	28 651,0	6 989,0	5 220,0	1 769,0	21 662,0	20,0		21 642,0				
Tudu Piirkond	26 081,0	13 153,0	9 816,0	3 337,0	12 928,0			12 928,0				
Kalmistud	18 584,0	12 033,0	8 980,0	3 053,0	6 551,0	1 217,0		5 334,0				
Saunad	14 463,0	11 578,0	8 640,0	2 938,0	2 885,0			2 885,0				
Hulkuvad loomad	1 000,0	0,0			1 000,0			1 000,0				
Keskonnakaitse	4 660,0	0,0			4 660,0			4 660,0				
Sotsiaali haldus	33 429,0	25 788,0	18 023,0	7 765,0	7 641,0	686,0	200,0		6 755,0			
Hooldekodud	100 454,0	53 936,0	40 251,0	13 685,0	46 518,0	1 295,0	150,0	20 560,0	1 245,0			
Vinni Perekodu	438 540,0	295 097,0	219 954,0	75 143,0	135 091,0	4 680,0	5 000,0	38 767,0	8 060,0	700,0	17 428,0	
Vinni Päevakeskus	7 476,0	5 146,0	3 840,0	1 306,0	1 730,0	166,0	100,0	110,0	768,0		586,0	
Toetused	302 020,0	0,0			0,0							

				LISA 1
				Eraldised
toidukulud	meditsi. Ja ravikulud	õppevahen did ja koolituskul u	muud kulud	muud eraldi- sed re- sidenti- dele
5521, 4134	5 522	5 524	5525, 5531, 5539, 5540	
162 444,0	10 293,0	140 826,0	13 287,0	559 260,0
	600,0		200,0	
				10 950,0
	560,0	11 700,0	4 300,0	
40 404,0		20 862,0		
4 000,0	180,0	5 080,0	1 500,0	
9 419,0		3 933,0		
3 584,0	164,0	200,0	113,0	
1 800,0	184,0	3 697,0	450,0	
4 095,0		1 710,0		
20 800,0	267,0	5 500,0	320,0	
5 020,0	40,0	480,0	150,0	
7 790,0	128,0	2 300,0	260,0	
		52 724,0		
				54 000,0
		28 000,0		61 017,0
				13 414,0
				20 407,0
				4 000,0
				20 000,0
				20 000,0

